

Fiscal Estimate - 2009 Session

☒ Original
 ☐ Updated
 ☐ Corrected
 ☐ Supplemental

LRB Number 09-4053/1	Introduction Number AB-0698	
Description An addition to the 2009-11 Authorized State Building Program		
Fiscal Effect State: <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <div style="display: flex;"> <div style="width: 50%;"> <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations </div> <div style="width: 50%;"> <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues </div> </div> </div> <div style="width: 33%;"> <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <div style="display: flex; justify-content: space-around;"> <input type="checkbox"/> Yes <input type="checkbox"/> No </div> <input type="checkbox"/> Decrease Costs </div> </div> Local: <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate <div style="display: flex;"> <div style="width: 50%;"> 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 50%;"> 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> </div> </div> <div style="width: 33%;"> 5. Types of Local Government Units Affected <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> Towns <input type="checkbox"/> Counties <input type="checkbox"/> School Districts </div> <div style="width: 33%;"> <input type="checkbox"/> Village <input type="checkbox"/> Others <input type="checkbox"/> WTCS Districts </div> <div style="width: 33%;"> <input type="checkbox"/> Cities </div> </div> </div> </div>		
<div style="display: flex; justify-content: space-between;"> <div> Fund Sources Affected <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS </div> <div> Affected Ch. 20 Appropriations </div> </div>		
Agency/Prepared By DOA/ Cathleen Connolly (608) 261-2292	Authorized Signature Martha Kerner (608) 266-1359	Date 2/17/2010

Fiscal Estimate Narratives

DOA 2/17/2010

LRB Number	09-4053/1	Introduction Number	AB-0698	Estimate Type	Original
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Assumptions Used in Arriving at Fiscal Estimate

2009 Assembly Bill (AB) 698 has no new fiscal impact on the Department of Administration or State Building Commission. AB 698 amends the 2009-11 Authorized State Building Program to authorize \$17,000,000 in existing general fund supported borrowing authority to finance the renovation of Carlson Hall at the University of Wisconsin-Whitewater.

AB 698 reallocates borrowing authority from previously authorized projects that have come in under budget.

Long-Range Fiscal Implications

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Agency/Prepared By UWS/ Paige Rusch (608) 263-3307	Authorized Signature Freda Harris (608) 262-2734	Date 2/2/2010

Fiscal Estimate Narratives

UWS 2/2/2010

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Description An addition to the 2009-11 Authorized State Building Program					

Assumptions Used in Arriving at Fiscal Estimate

There is no fiscal impact to the UW System from adding the University of Wisconsin-Whitewater: Carlson Hall Renovation project. The General Fund Supported Borrowing will be allocated to the UW System debt service appropriation in the fiscal year in which the bonds are issued. The \$17,000,000 GFSB is within the amount of GFSB allocated to the UW System for the 2009-11 Biennium and is the result of savings from actual bids that were lower than the architects' budgeted amount. The low bids were the result of the economic downturn and reduced construction activity in the state and nationally.

Long-Range Fiscal Implications